

## Oversigt over objektiv a conto finansiering af sikrede institutioner til unge i Danmark

**2016**

Institutionsnavn	
<b>Antal pladser</b>	<b>123</b>
heraf sociale	10,5
heraf pladser til uledsagede unge	8,4
heraf grundtakstomfattede pladser	104,1
<b>Omkostningsbudgettet</b>	<b>290.954.471</b>
<b>heraf a conto betaling</b>	<b>135.795.435</b>
<b>A conto skolepladser til uledsagede unge</b>	<b>1.305.320</b>
<b>Efterregulering af foregående års regnskabsresultat</b>	<b>4.161.292</b>
<b>I alt opkræves á conto objektiv finansiering</b>	<b>141.262.047</b>

Kode	Kommune	EAN-nr.	Antal 15 - 17-årige	Andel (%)	Á conto betaling (kr.)
			2015		2016
165	Albertslund	5798008869679	983	0,50%	707.199
201	Allerød	5798008483301	1.124	0,57%	808.638
420	Assens	5798006864102	1.662	0,85%	1.195.691
151	Ballerup	5798008803307	1.742	0,89%	1.253.245
530	Billund	5798005439875	1.087	0,55%	782.019
400	Bornholm	5798009950048	1.411	0,72%	1.015.114
153	Brøndby	5798009003638	1.108	0,56%	797.127
810	Brønderslev	5798003651477	1.358	0,69%	976.985
155	Dragør	5798009933645	544	0,28%	391.369
240	Egedal	5798008080838	1.908	0,97%	1.372.671
561	Esbjerg	5798004968246	4.063	2,07%	2.923.040
563	Fanø	5798004817261	96	0,05%	69.065
710	Favrskov	5798004505151	2.083	1,06%	1.498.571
320	Faxe	5798007698461	1.424	0,73%	1.024.467
210	Fredensborg	5798008284892	1.675	0,85%	1.205.044
607	Fredericia	5798006476602	1.805	0,92%	1.298.569
147	Frederiksberg	5798009169525	2.080	1,06%	1.496.412
813	Frederikshavn	5798003515700	2.134	1,09%	1.535.262
250	Frederikssund	5798008059636	1.737	0,88%	1.249.648
190	Furesø	5798008505171	1.663	0,85%	1.196.410
430	Faaborg-Midtfyn	5798006901111	1.932	0,98%	1.389.937
157	Gentofte	5798008660900	2.920	1,49%	2.100.733
159	Gladsaxe	5798008693946	2.299	1,17%	1.653.967
161	Glostrup	5798009041098	644	0,33%	463.312
253	Greve	5798007855673	1.970	1,00%	1.417.275
270	Gribskov	5798008161025	1.584	0,81%	1.139.576
376	Guldborgsund	5798007150846	1.997	1,02%	1.436.700

Kode	Kommune	EAN-nr.	Antal 15 - 17-årige	Andel (%)	Á conto betaling (kr.)
510	Haderslev	5798005223351	2.105	1,07%	1.514.398
260	Halsnæs	5798008149849	1.039	0,53%	747.487
766	Hedensted	5798006262359	1.926	0,98%	1.385.620
217	Helsingør	5790001125448	2.387	1,22%	1.717.277
163	Herlev	5798008769108	965	0,49%	694.249
657	Herning	5798005485018	3.334	1,70%	2.398.576
219	Hillerød	5798008307195	2.087	1,06%	1.501.448
860	Hjørring	5798003596143	2.455	1,25%	1.766.198
316	Holbæk	5798007601690	2.684	1,37%	1.930.948
661	Holstebro	5798004622162	2.161	1,10%	1.554.686
615	Horsens	5798006169818	2.876	1,46%	2.069.078
167	Hvidovre	5798009110190	1.748	0,89%	1.257.562
169	Høje-Taastrup	5798008904875	1.620	0,83%	1.165.475
223	Hørsholm	5798008382260	1.042	0,53%	749.645
756	Ikast-Brande	5798005570738	1.615	0,82%	1.161.878
183	Ishøj	5798008959066	762	0,39%	548.205
849	Jammerbugt	5798003973388	1.523	0,78%	1.095.690
326	Kalundborg	5798007460150	1.868	0,95%	1.343.893
440	Kerteminde	5790000386550	952	0,48%	684.896
621	Kolding	5798005350200	3.357	1,71%	2.415.123
101	København	5798009684820	11.483	5,85%	8.261.203
259	Køge	5798007766139	2.303	1,17%	1.656.845
482	Langeland	5798007067014	393	0,20%	282.736
350	Lejre	5798008017728	1.131	0,58%	813.674
665	Lemvig	5798004691724	879	0,45%	632.378
360	Lolland	5798007107925	1.393	0,71%	1.002.165
173	Lyngby-Taarbæk	5798008548628	1.833	0,93%	1.318.713
825	Læsø	5798003696379	56	0,03%	40.288
846	Mariagerfjord	5798004230237	1.690	0,86%	1.215.835
410	Middelfart	5798006502028	1.551	0,79%	1.115.834
773	Morsø	5798004039410	871	0,44%	626.623
707	Norddjurs	5798004374979	1.379	0,70%	992.093
480	Nordfyns	5798006544325	1.159	0,59%	833.818
450	Nyborg	5798007020798	1.202	0,61%	864.754
370	Næstved	5798007293208	3.020	1,54%	2.172.676
727	Odder	5790000408528	873	0,44%	628.062
461	Odense	5798006608669	6.103	3,11%	4.390.675
306	Odsherred	5798007521806	1.127	0,57%	810.797
730	Randers	5798004300237	3.541	1,80%	2.547.498
840	Rebild	5798004194645	1.151	0,59%	828.063
760	Ringkøbing-Skjern	5798004734926	2.422	1,23%	1.742.457
329	Ringsted	5798007642440	1.207	0,61%	868.351
265	Roskilde	5798007936495	3.185	1,62%	2.291.381
230	Rudersdal	5798008450020	2.287	1,16%	1.645.334
175	Rødovre	5798009068002	1.161	0,59%	835.257
741	Samsø	5798006123872	125	0,06%	89.929

Kode	Kommune	EAN-nr.	Antal 15 - 17-årige	Andel (%)	Á conto betaling (kr.)
740	Silkeborg	5798005638469	3.623	1,85%	2.606.491
746	Skanderborg	5798005721376	2.534	1,29%	1.823.033
779	Skive	5790001120160	1.842	0,94%	1.325.188
330	Slagelse	5798007388775	2.780	1,42%	2.000.013
269	Solrød	5798007830380	926	0,47%	666.191
340	Sorø	5798007624699	1.158	0,59%	833.099
336	Stevns	5798007740115	767	0,39%	551.802
671	Struer	5798004711194	870	0,44%	625.903
479	Svendborg	5798006960668	2.114	1,08%	1.520.873
706	Syddjurs	5798004441374	1.708	0,87%	1.228.785
540	Sønderborg	5798005155164	2.830	1,44%	2.035.984
787	Thisted	5798003990217	1.670	0,85%	1.201.446
550	Tønder	5798005030416	1.514	0,77%	1.089.216
185	Tårnby	5798009885128	1.402	0,71%	1.008.639
187	Vallensbæk	5798008959066	534	0,27%	384.175
573	Varde	5798004826850	2.090	1,06%	1.503.607
575	Vejen	5798005402800	1.701	0,87%	1.223.749
630	Vejle	5798006364213	4.195	2,14%	3.018.005
820	Vesthimmerlands	5798004131848	1.474	0,75%	1.060.438
791	Viborg	5798004555170	3.565	1,82%	2.564.764
390	Vordingborg	5790000368532	1.688	0,86%	1.214.396
492	Ærø	5798007047856	212	0,11%	152.519
580	Aabenraa	5798005101161	2.232	1,14%	1.605.766
851	Aalborg	5798003745589	6.310	3,21%	4.539.597
751	Aarhus	5798005773818	9.550	4,86%	6.870.547
<b>I alt</b>			<b>196.353</b>	<b>100%</b>	<b>141.262.047</b>