

Oversigt over objektiv a conto finansiering af sikrede institutioner til unge i Danmark

2015

Institutionsnavn	
Antal pladser	126
heraf sociale	5
heraf pladser til uledsagede unge	10
heraf grundtakstomfattede pladser	111,0
Omkostningsbudgettet sikrede institutioner	294.833.779
heraf a conto betaling	145.944.205
A conto skolepladser til uledsagede unge	2.848.976
Efterregulering af foregående års regnskabsresultater	-5.533.590
I alt opkræves á conto objektiv finansiering	143.259.590

Kode	Kommune	EAN-nr.	Antal 15 - 17-årige	Andel (%)	Á conto betaling (kr.)
			2014		2015
101	København	5798009683021	12.703	6,09%	8.717.774
147	Frederiksberg	5798009169525	2.208	1,06%	1.515.299
151	Ballerup	5798008803307	1.853	0,89%	1.271.671
153	Brøndby	5798009003638	1.212	0,58%	831.767
155	Dragør	5798009933645	576	0,28%	395.295
157	Gentofte	5798008660900	2.995	1,43%	2.055.399
159	Gladsaxe	5798008693946	2.462	1,18%	1.689.613
161	Glostrup	5798009041098	678	0,32%	465.296
163	Herlev	5798008769108	1.031	0,49%	707.551
165	Albertslund	5798008869679	1.140	0,55%	782.356
167	Hvidovre	5798009110190	1.849	0,89%	1.268.926
169	Høje-Taastrup	5798008904875	1.820	0,87%	1.249.024
173	Lyngby-Taarbæk	5798008548628	1.922	0,92%	1.319.024
175	Rødovre	5798009068002	1.229	0,59%	843.434
183	Ishøj	5798008959066	873	0,42%	599.120
185	Tårnby	5798009885128	1.517	0,73%	1.041.082
187	Vallensbæk	5798008959066	542	0,26%	371.962
190	Furesø	5798008505171	1.732	0,83%	1.188.631
201	Allerød	5798008483301	1.176	0,56%	807.061
210	Fredensborg	5798008284892	1.747	0,84%	1.198.926
217	Helsingør	5790001125448	2.564	1,23%	1.759.614
219	Hillerød	5798008307195	2.187	1,05%	1.500.887
223	Hørsholm	5798008382260	1.079	0,52%	740.493
230	Rudersdal	5798008450020	2.387	1,14%	1.638.143
240	Egedal	5798008080838	1.926	0,92%	1.321.769
250	Frederikssund	5798008059636	1.793	0,86%	1.230.494
253	Greve	5798007855673	2.054	0,98%	1.409.612
259	Køge	5798007766139	2.482	1,19%	1.703.339
260	Halsnæs	5798008149849	1.115	0,53%	765.199
265	Roskilde	5798007936495	3.384	1,62%	2.322.361
269	Solrød	5798007830380	984	0,47%	675.296
270	Gribskov	5798008161025	1.722	0,82%	1.181.769
306	Odsherred	5798007521806	1.165	0,56%	799.512
316	Holbæk	5790001120863	2.815	1,35%	1.931.869
320	Faxe	5798007698461	1.492	0,71%	1.023.925
326	Kalundborg	5798007460150	1.948	0,93%	1.336.867
329	Ringsted	5798007642440	1.272	0,61%	872.944
330	Slagelse	5798007388775	3.000	1,44%	2.058.830
336	Stevns	5798007740115	787	0,38%	540.100

147	Frederiksberg	5798009169525	2.208	1,06%	1.515.299
340	Sorø	5798007624699	1.213	0,58%	832.454
350	Lejre	5798008017728	1.189	0,57%	815.983
360	Lolland	5798007107925	1.518	0,73%	1.041.768
370	Næstved	5798007293208	3.108	1,49%	2.132.948
376	Guldborgsund	5798007150846	2.114	1,01%	1.450.789
390	Vordingborg	5790000368532	1.760	0,84%	1.207.847
400	Bornholm	5798009950048	1.544	0,74%	1.059.611
410	Middelfart	5798006502028	1.595	0,76%	1.094.611
420	Assens	5798006864102	1.749	0,84%	1.200.298
430	Faaborg-Midtfyn	5798006901111	2.063	0,99%	1.415.789
440	Kerteminde	5790000386550	1.006	0,48%	690.394
450	Nyborg	5798007020798	1.271	0,61%	872.258
461	Odense	5798006608669	6.516	3,12%	4.471.779
479	Svendborg	5798006960668	2.178	1,04%	1.494.711
480	Nordfyns	5798006544325	1.166	0,56%	800.199
482	Langeland	5798007067014	410	0,20%	281.373
492	Ærø	5798007047856	220	0,11%	150.981
510	Haderslev	5798005223351	2.308	1,11%	1.583.927
530	Billund	5798005439875	1.140	0,55%	782.356
540	Sønderborg	5798005155164	3.062	1,47%	2.101.379
550	Tønder	5798005030416	1.607	0,77%	1.102.847
561	Esbjerg	5798004968246	4.395	2,11%	3.016.186
563	Fanø	5798004817261	103	0,05%	70.687
573	Varde	5798004826850	2.218	1,06%	1.522.162
575	Vejen	5798005402800	1.849	0,89%	1.268.926
580	Aabenraa	5798005101161	2.411	1,15%	1.654.613
607	Fredericia	5798006476602	1.964	0,94%	1.347.848
615	Horsens	5798006169818	3.115	1,49%	2.137.752
621	Kolding	5798005350200	3.547	1,70%	2.434.224
630	Vejle	5798006364213	4.412	2,11%	3.027.853
657	Herning	5798005485018	3.557	1,70%	2.441.086
661	Holstebro	5798004622162	2.306	1,10%	1.582.554
665	Lemvig	5798004691724	961	0,46%	659.512
671	Struer	5798004711194	911	0,44%	625.198
706	Syddjurs	5798004441374	1.782	0,85%	1.222.945
707	Norddjurs	5798004374979	1.540	0,74%	1.056.866
710	Favrskov	5798004505151	2.117	1,01%	1.452.848
727	Odder	5790000408528	893	0,43%	612.845
730	Randers	5798004300237	3.765	1,80%	2.583.832
740	Silkeborg	5798005638469	3.763	1,80%	2.582.460
741	Samsø	5798006123872	138	0,07%	94.706
746	Skanderborg	5798005721376	2.612	1,25%	1.792.555
751	Aarhus	5798005773818	10.179	4,88%	6.985.611
756	Ikast-Brande	5798005570738	1.732	0,83%	1.188.631
760	Ringkøbing-Skjern	5798004734926	2.523	1,21%	1.731.476
766	Hedensted	5798006262359	1.978	0,95%	1.357.455
773	Morsø	5798004039410	877	0,42%	601.865
779	Skive	5790001120160	1.882	0,90%	1.291.573
787	Thisted	5798003990217	1.850	0,89%	1.269.612
791	Viborg	5798004555170	3.833	1,84%	2.630.499
810	Brønderslev	5798003651477	1.415	0,68%	971.082
813	Frederikshavn	5798003515700	2.333	1,12%	1.601.084
820	Vesthimmerlands	5798004131848	1.641	0,79%	1.126.180
825	Læsø	5798003696379	57	0,03%	39.118
840	Rebild	5798004194645	1.228	0,59%	842.748
846	Mariagerfjord	5798004230237	1.812	0,87%	1.243.534
849	Jammerbugt	5798003973388	1.578	0,76%	1.082.945
851	Aalborg	5798003745589	6.690	3,20%	4.591.192
860	Hjørring	5798003596143	2.624	1,26%	1.800.790
I alt			208.749	100%	143.259.590